



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$83,280.56	\$12,920,617.32	\$3,850,339.17	\$3,047,441.26	\$9,070,278.15
DIRECCION ACADEMICA	\$3,783,960.73	\$298,035.89	\$4,081,996.62	\$719,856.49	\$669,115.47	\$3,362,140.13
DAC/ ARTES ESCENICAS	\$241,624.62	\$0.00	\$241,624.62	\$0.00	\$0.00	\$241,624.62
DAC/ MUSICA	\$330,747.20	\$124,232.80	\$454,980.00	\$6,857.50	\$6,857.50	\$448,122.50
DAC/ ARTES VISUALES	\$266,695.39	\$77,280.00	\$343,975.39	\$0.00	\$0.00	\$343,975.39
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$52,800.00	\$422,243.53	\$38,976.00	\$38,976.00	\$383,267.53
DIRECCION GENERAL	\$2,799,877.69	\$0.00	\$2,799,877.69	\$481,795.82	\$472,003.10	\$2,318,081.87
DIVULGACION ARTISTICA	\$6,101,321.55	\$182,968.99	\$6,284,290.54	\$864,552.74	\$842,408.50	\$5,419,737.80
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$626,585.76	\$626,585.76	\$2,110,213.51
EIAA	\$772,499.96	\$249,531.05	\$1,022,031.01	\$47,098.46	\$42,833.46	\$974,932.55
TEATRO POLIVALENTE	\$2,722,180.61	\$29,188.79	\$2,751,369.40	\$462,879.61	\$462,879.61	\$2,288,489.79
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$490,246.25	\$1,594,034.35	\$109,510.40	\$109,510.40	\$1,484,523.95
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,094,499.43	\$3,139,750.84	\$704,838.50	\$190,767.70	\$2,434,912.34
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,496,400.00	\$6,317,283.18	\$899,510.94	\$540,710.94	\$5,417,772.24
Sin Ramo/Dependencia	\$38,932,410.00	\$6,178,463.76	\$45,110,873.76	\$8,812,801.39	\$7,050,089.70	\$36,298,072.37

Total del Gasto \$38,932,410.00 \$6,178,463.76 \$45,110,873.76 \$8,812,801.39 \$7,050,089.70 \$36,298,072.37


MA. LONDES-VAZQUEZ MIRANDA
TITULAR DEL ÁREA ADMINISTRATIVA


MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL